



Adjustment Number    Budget Code    Description    Adjustment Date  
 K21A20    General Budget FY2021    BUDGET AMENDMENTS K21A20    9/30/2021  
 Summary Description: COMMISSIONERS COURT 10/26/2021  
 FY21 BUDGET AMENDMENTS

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-1409-5530</u> September: 26,750.00	BOND ISSUANCE COST	FY21 REVENUE BOND ISSUANCE	0.00	26,750.00	26,750.00
<u>010-1503-5730</u> September: 203,429.38	CAPITAL OUTLAY PROJECTS	FROM GEN FUND BALANCE	0.00	203,429.38	203,429.38
<u>010-1695-6949</u> September: 116.00	COVID VACCINE EXPENSES	FROM GEN FUND BALANCE	90,711.69	116.00	90,827.69
<u>010-1695-6950</u> September: 256,515.00	COVID 19 EXPENSE	FROM GEN FUND BALANCE	199,425.09	256,515.00	455,940.09
<u>010-390-9400</u> September: -26,750.00	TAX NOTES/LOAN PROCEEDS	FY21 REV BOND ISSUANCE	-416,710.95	-26,750.00	-443,460.95
<u>010-8700-0220</u> September: 8,688.75	TRANSFER TO R&B PCT 2	FROM GEN FUND BAL 75% NUSANCE ABATEM	21,450.00	8,688.75	30,138.75
<u>023-6623-5710</u> September: 135,000.00	CAPITAL OUTLAY RD MACHINE	APPROVED FROM FUND BAL PURCHASE	0.00	135,000.00	135,000.00
<u>032-344-4601</u> September: -6,268.69	WASTE MANAGEMENT CONTR	CERTIFY REVENUE	-372,000.00	-6,268.69	-378,268.69
<u>032-5400-5720</u> September: 5,218.69	CAPITAL OUTLAY-OFFICE FURN	CERTIFY REVENUES	14,137.56	5,218.69	19,356.25
<u>032-5400-5740</u> September: 1,050.00	CAPITAL OUTLAY BUILDINGS	CERTIFY REVENUES	145,700.00	1,050.00	146,750.00
<u>035-331-3215</u> September: -4,642.78	SAVNS GRANT	CERTIFY REV	-9,285.56	-4,642.78	-13,928.34
<u>035-331-3217</u> September: -1,798.91	4173501 CORONA VIRUS EMER	CERTIFY REV	-64,104.30	-1,798.91	-65,903.21
<u>035-7409-6215</u> September: 4,642.78	SAVNS GRANT	CERTIFY REV	9,285.56	4,642.78	13,928.34
<u>035-7409-6217</u> September: 1,798.91	4173501 CORONAVIRUS EMER	CERTIFY REV	64,104.30	1,798.91	65,903.21
<u>049-7278-3340</u> September: 491.95	OPERATING EXPENSES	FROM FUND BAL	315.61	491.95	807.56
<u>090-340-4600</u> September: -5,642.64	DISTRICT ATTY ACCOUNT	CERTIFY REV	-2,840.00	-5,642.64	-8,482.64
<u>090-7476-4990</u> September: 5,642.64	DIST ATTORNEY ACCOUNT	CERTIFY REV	4,516.00	5,642.64	10,158.64
<u>092-7699-4891</u> September: 2,107.36	SCHOOL DISTRIBUTIONS	FROM FUND BALANCE	144,414.36	2,107.36	146,521.72
<u>101-1570-1600</u> September: 159,052.94	SALARIES PROBATION	CERTIFY REV	739,268.87	159,052.94	898,321.81
<u>101-340-4930</u> September: -159,052.94	PAYROLL REIMBURSEMENT-AD	CERTIFY REV	-907,545.87	-159,052.94	-1,066,598.81
<u>185-1586-1600</u> September: 106,336.98	SALARIES PROBATION	CERTIFY REV	392,064.69	106,336.98	498,401.67

Budget Adjustment Register

185-340-4930  
September: -106,336.98

PAYROLL REIMBURSEMENT-JU CERTIFY REV

-556,352.41 -106,336.98 -662,689.39

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>	<b>Adjustment Date</b>
K21R20	General Budget FY2021	BUDGET REVISIONS FY21	9/30/2021

Summary Description: COMMISSIONERS COURT 10/26/2021  
FY21 BUDGET REVISIONS

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
010-1401-3150 September: 703.38	OFFICE SUPPLIES	BUDGET REVISIONS FY21	956.50	703.38	1,659.88
010-1401-3520 September: -1,125.00	CONTINGENCIES	BUDGET REVISIONS FY21	94,112.77	-1,125.00	92,987.77
010-1401-3520 September: -1,500.00	CONTINGENCIES	BUDGET REVISIONS FY21	94,112.77	-1,500.00	92,612.77
010-1401-3520 September: -966.53	CONTINGENCIES	BUDGET REVISIONS FY21	94,112.77	-966.53	93,146.24
010-1401-4270 September: 263.15	TRAVEL TRAINING	BUDGET REVISIONS FY21	1,500.00	263.15	1,763.15
010-1403-3150 September: -458.18	OFFICE SUPPLIES	BUDGET REVISIONS FY21	15,000.00	-458.18	14,541.82
010-1403-4270 September: 458.18	TRAVEL TRAINING	BUDGET REVISIONS FY21	3,000.00	458.18	3,458.18
010-1409-3110 September: -1,925.00	POSTAGE	BUDGET REVISIONS FY21	80,000.00	-1,925.00	78,075.00
010-1409-3150 September: 1,414.00	OFFICE SUPPLIES	BUDGET REVISIONS FY21	16,000.00	1,414.00	17,414.00
010-1409-4420 September: 511.00	WATER	BUDGET REVISIONS FY21	81,300.00	511.00	81,811.00
010-1495-1080 September: -1,526.00	SALARIES-PART TIME	BUDGET REVISIONS FY21	24,778.40	-1,526.00	23,252.40
010-1495-3150 September: 110.25	OFFICE SUPPLIES	BUDGET REVISIONS FY21	6,500.00	110.25	6,610.25
010-1495-4270 September: 93.75	TRAVEL TRAINING	BUDGET REVISIONS FY21	2,500.00	93.75	2,593.75
010-1495-4400 September: 1,526.00	OUTSIDE CONTRACT SERVICES	BUDGET REVISIONS FY21	1,500.00	1,526.00	3,026.00
010-1495-4800 September: -110.25	BONDS	BUDGET REVISIONS FY21	375.00	-110.25	264.75
010-1495-4800 September: -93.75	BONDS	BUDGET REVISIONS FY21	375.00	-93.75	281.25
010-1497-4270 September: 1,125.00	TRAVEL TRAINING	BUDGET REVISIONS FY21	2,000.00	1,125.00	3,125.00
010-1503-5720 September: -26,745.00	CAPITAL OUTLAY-OFFICE FURN	BUDGET REVISIONS FY21	26,745.00	-26,745.00	0.00
010-1503-5750 September: 26,745.00	CAPITAL OUTLAY-VEHICLES	BUDGET REVISIONS FY21	0.00	26,745.00	26,745.00
010-2553-3150 September: 2,501.00	OFFICE SUPPLIES	BUDGET REVISIONS FY21	1,600.00	2,501.00	4,101.00
010-2553-3300 September: -2,501.00	FURNISHED TRANSPORTATION	BUDGET REVISIONS FY21	11,494.00	-2,501.00	8,993.00
010-2553-3300 September: -110.00	FURNISHED TRANSPORTATION	BUDGET REVISIONS FY21	11,494.00	-110.00	11,384.00

Budget Adjustment Register

<u>010-2553-4230</u>	COMMUNICATIONS EXPENSE	BUDGET REVISIONS FY21	1,370.00	110.00	1,480.00
September: 110.00					
<u>010-3665-3340</u>	OPERATING EXPENSES	BUDGET REVISIONS FY21	500.00	130.00	630.00
September: 130.00					
<u>010-3665-4240</u>	CEA-4H SPECIAL TRAVEL	BUDGET REVISIONS FY21	3,000.00	155.00	3,155.00
September: 155.00					
<u>010-3665-4250</u>	CEA SPECIAL TRAVEL	BUDGET REVISIONS FY21	3,000.00	115.00	3,115.00
September: 115.00					
<u>010-3665-4540</u>	FURNISHED TRANSPORTATION	BUDGET REVISIONS FY21	1,200.00	-400.00	800.00
September: -400.00					
<u>010-3694-1050</u>	SALARIES	BUDGET REVISIONS FY21	69,119.00	-4,375.00	64,744.00
September: -4,375.00					
<u>010-3694-4400</u>	CONTRACT SERVICES	BUDGET REVISIONS FY21	0.00	4,375.00	4,375.00
September: 4,375.00					
<u>021-6621-3150</u>	OFFICE SUPPLIES	BUDGET REVISIONS FY21	1,800.00	285.00	2,085.00
September: 285.00					
<u>021-6621-3370</u>	SHOP MATERIALS/SUPPLIES	BUDGET REVISIONS FY21	5,000.00	1,873.00	6,873.00
September: 1,873.00					
<u>021-6621-3390</u>	ROAD MATERIALS	BUDGET REVISIONS FY21	734,655.42	-5,113.00	729,542.42
September: -5,113.00					
<u>021-6621-3540</u>	TIRES	BUDGET REVISIONS FY21	5,374.00	-2,969.00	2,405.00
September: -2,969.00					
<u>021-6621-4200</u>	COMMUNICATION EXP	BUDGET REVISIONS FY21	3,800.00	415.00	4,215.00
September: 415.00					
<u>021-6621-4560</u>	PARTS & REPAIRS	BUDGET REVISIONS FY21	35,000.00	5,113.00	40,113.00
September: 5,113.00					
<u>021-6621-4630</u>	TOWER EXPENSES	BUDGET REVISIONS FY21	396.00	396.00	792.00
September: 396.00					
<u>022-6622-3390</u>	ROAD MATERIALS	BUDGET REVISIONS FY21	897,075.12	-12,105.00	884,970.12
September: -12,105.00					
<u>022-6622-4560</u>	PARTS & REPAIRS	BUDGET REVISIONS FY21	102,500.00	12,105.00	114,605.00
September: 12,105.00					
<u>023-6623-3380</u>	CULVERTS	BUDGET REVISIONS FY21	194,200.00	-20,774.00	173,426.00
September: -20,774.00					
<u>023-6623-3390</u>	ROAD MATERIALS	BUDGET REVISIONS FY21	470,000.00	14,710.00	484,710.00
September: 14,710.00					
<u>023-6623-3540</u>	TIRES	BUDGET REVISIONS FY21	25,000.00	1,310.00	26,310.00
September: 1,310.00					
<u>023-6623-4200</u>	COMMUNICATION EXP	BUDGET REVISIONS FY21	4,000.00	4,754.00	8,754.00
September: 4,754.00					
<u>023-6623-4560</u>	PARTS & REPAIRS	BUDGET REVISIONS FY21	104,626.36	-6,327.00	98,299.36
September: -6,327.00					
<u>023-6623-4610</u>	EQUIPMENT RENTAL	BUDGET REVISIONS FY21	20,000.00	5,570.00	25,570.00
September: 5,570.00					
<u>023-6623-4630</u>	TOWER EXPENSES	BUDGET REVISIONS FY21	396.00	396.00	792.00
September: 396.00					
<u>023-6623-4821</u>	MOBILE EQUIPM INSURANCE	BUDGET REVISIONS FY21	3,976.12	361.00	4,337.12
September: 361.00					
<u>024-6624-4630</u>	TOWER EXPENSES	BUDGET REVISIONS FY21	396.00	396.00	792.00
September: 396.00					
<u>024-6624-4821</u>	MOBILE EQUIPM INSURANCE	BUDGET REVISIONS FY21	4,872.15	1,208.00	6,080.15
September: 1,208.00					
<u>024-6624-4900</u>	MISCELLANEOUS	BUDGET REVISIONS FY21	109,821.81	-1,604.00	108,217.81

**Budget Adjustment Register**

September: -1,604.00

051-7845-2010

SOCIAL SECURITY

BUDGET REVISIONS FY21

8,429.01

1,500.00

9,929.01

September: 1,500.00

Adjustment Number	Budget Code	Description	Adjustment Date		
K22A02	General Budget FY2022	BUDGET AMENDMENTS FY22	10/26/2021		

**Summary Description:** COMMISSIONERS COURT 10/26/2021  
FY22 BUDGET AMENDMENTS

VEHICLES WERE TOTALED OUT IN FY21, BUT REPLACEMENTS WERE NOT AVAILABLE TO PURCHASE.  
ADDING FUNDS TO FY22 BUDGET TO USE TO MAKE PURCHASES TO REPLACE THE TOTALED OUT PATROL UNITS

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-2560-5750</u>	CAPITAL OUTLAY-VEHICLES	TOTAL LOSS FROM FY21	0.00	27,600.00	27,600.00
October: 27,600.00					
<u>010-2560-5750</u>	CAPITAL OUTLAY-VEHICLES	TOTAL LOSS FROM FY21	0.00	15,259.35	15,259.35
October: 15,259.35					

Adjustment Number	Budget Code	Description	Adjustment Date		
K22R02	General Budget FY2022	FY22 BUDGET REVISIONS FOR COMM COURT 10/26	10/26/2021		

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>022-6622-1050</u>	SALARIES	FY22 BUDGET REVISIONS FOR COMM COURT	303,581.00	30,264.00	333,845.00
October: 30,264.00					
<u>022-6622-2010</u>	SOCIAL SECURITY	FY22 BUDGET REVISIONS FOR COMM COURT	30,974.54	2,315.20	33,289.74
October: 2,315.20					
<u>022-6622-2020</u>	HEALTH INSURANCE	FY22 BUDGET REVISIONS FOR COMM COURT	81,989.76	10,248.72	92,238.48
October: 10,248.72					
<u>022-6622-2030</u>	RETIREMENT	FY22 BUDGET REVISIONS FOR COMM COURT	61,341.73	4,585.00	65,926.73
October: 4,585.00					
<u>022-6622-2040</u>	WORKERS COMPENSATION	FY22 BUDGET REVISIONS FOR COMM COURT	8,452.00	839.92	9,291.92
October: 839.92					
<u>022-6622-2060</u>	UNEMPLOYMENT INSURANCE	FY22 BUDGET REVISIONS FOR COMM COURT	271.94	24.97	296.91
October: 24.97					
<u>022-6622-4900</u>	MISCELLANEOUS	FY22 BUDGET REVISIONS FOR COMM COURT	130,189.75	-48,277.81	81,911.94
October: -48,277.81					

**Budget Code Summary**

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
General 2020-2021	General Budget FY2021	<u>010-1401-3150</u>	OFFICE SUPPLIES	956.50	703.38	1,659.88
		<u>010-1401-3520</u>	CONTINGENCIES	94,112.77	-3,591.53	90,521.24
		<u>010-1401-4270</u>	TRAVEL TRAINING	1,500.00	263.15	1,763.15
		<u>010-1403-3150</u>	OFFICE SUPPLIES	15,000.00	-458.18	14,541.82
		<u>010-1403-4270</u>	TRAVEL TRAINING	3,000.00	458.18	3,458.18
		<u>010-1409-3110</u>	POSTAGE	80,000.00	-1,925.00	78,075.00
		<u>010-1409-3150</u>	OFFICE SUPPLIES	16,000.00	1,414.00	17,414.00
		<u>010-1409-4420</u>	WATER	81,300.00	511.00	81,811.00
		<u>010-1409-5530</u>	BOND ISSUANCE COST	0.00	26,750.00	26,750.00
		<u>010-1495-1080</u>	SALARIES-PART TIME	24,778.40	-1,526.00	23,252.40
		<u>010-1495-3150</u>	OFFICE SUPPLIES	6,500.00	110.25	6,610.25
		<u>010-1495-4270</u>	TRAVEL TRAINING	2,500.00	93.75	2,593.75
		<u>010-1495-4400</u>	OUTSIDE CONTRACT SERVICES	1,500.00	1,526.00	3,026.00
		<u>010-1495-4800</u>	BONDS	375.00	-204.00	171.00
		<u>010-1497-4270</u>	TRAVEL TRAINING	2,000.00	1,125.00	3,125.00
		<u>010-1503-5720</u>	CAPITAL OUTLAY-OFFICE FURN/EQ	26,745.00	-26,745.00	0.00
		<u>010-1503-5730</u>	CAPITAL OUTLAY PROJECTS	0.00	203,429.38	203,429.38
		<u>010-1503-5750</u>	CAPITAL OUTLAY-VEHICLES	0.00	26,745.00	26,745.00
		<u>010-1695-6949</u>	COVID VACCINE EXPENSES	90,711.69	116.00	90,827.69
		<u>010-1695-6950</u>	COVID 19 EXPENSE	199,425.09	256,515.00	455,940.09
		<u>010-2553-3150</u>	OFFICE SUPPLIES	1,600.00	2,501.00	4,101.00
		<u>010-2553-3300</u>	FURNISHED TRANSPORTATION	11,494.00	-2,611.00	8,883.00
		<u>010-2553-4230</u>	COMMUNICATIONS EXPENSE	1,370.00	110.00	1,480.00
		<u>010-3665-3340</u>	OPERATING EXPENSES	500.00	130.00	630.00
		<u>010-3665-4240</u>	CEA-4H SPECIAL TRAVEL	3,000.00	155.00	3,155.00
		<u>010-3665-4250</u>	CEA SPECIAL TRAVEL	3,000.00	115.00	3,115.00
		<u>010-3665-4540</u>	FURNISHED TRANSPORTATION	1,200.00	-400.00	800.00
		<u>010-3694-1050</u>	SALARIES	69,119.00	-4,375.00	64,744.00
		<u>010-3694-4400</u>	CONTRACT SERVICES	0.00	4,375.00	4,375.00
		<u>010-390-9400</u>	TAX NOTES/LOAN PROCEEDS	-416,710.95	-26,750.00	-443,460.95
		<u>010-8700-0220</u>	TRANSFER TO R&B PCT 2	21,450.00	8,688.75	30,138.75
		<u>021-6621-3150</u>	OFFICE SUPPLIES	1,800.00	285.00	2,085.00
		<u>021-6621-3370</u>	SHOP MATERIALS/SUPPLIES	5,000.00	1,873.00	6,873.00
		<u>021-6621-3390</u>	ROAD MATERIALS	734,655.42	-5,113.00	729,542.42
		<u>021-6621-3540</u>	TIRES	5,374.00	-2,969.00	2,405.00
		<u>021-6621-4200</u>	COMMUNICATION EXP	3,800.00	415.00	4,215.00
		<u>021-6621-4560</u>	PARTS & REPAIRS	35,000.00	5,113.00	40,113.00
		<u>021-6621-4630</u>	TOWER EXPENSES	396.00	396.00	792.00
		<u>022-6622-3390</u>	ROAD MATERIALS	897,075.12	-12,105.00	884,970.12
		<u>022-6622-4560</u>	PARTS & REPAIRS	102,500.00	12,105.00	114,605.00
		<u>023-6623-3380</u>	CULVERTS	194,200.00	-20,774.00	173,426.00
		<u>023-6623-3390</u>	ROAD MATERIALS	470,000.00	14,710.00	484,710.00
		<u>023-6623-3540</u>	TIRES	25,000.00	1,310.00	26,310.00
		<u>023-6623-4200</u>	COMMUNICATION EXP	4,000.00	4,754.00	8,754.00
		<u>023-6623-4560</u>	PARTS & REPAIRS	104,626.36	-6,327.00	98,299.36
		<u>023-6623-4610</u>	EQUIPMENT RENTAL	20,000.00	5,570.00	25,570.00
		<u>023-6623-4630</u>	TOWER EXPENSES	396.00	396.00	792.00
		<u>023-6623-4821</u>	MOBILE EQUIPM INSURANCE	3,976.12	361.00	4,337.12
		<u>023-6623-5710</u>	CAPITAL OUTLAY RD MACHINERY	0.00	135,000.00	135,000.00
		<u>024-6624-4630</u>	TOWER EXPENSES	396.00	396.00	792.00
		<u>024-6624-4821</u>	MOBILE EQUIPM INSURANCE	4,872.15	1,208.00	6,080.15
		<u>024-6624-4900</u>	MISCELLANEOUS	109,821.81	-1,604.00	108,217.81
		<u>032-344-4601</u>	WASTE MANAGEMENT CONTRAC	-372,000.00	-6,268.69	-378,268.69
		<u>032-5400-5720</u>	CAPITAL OUTLAY-OFFICE FURN/EQ	14,137.56	5,218.69	19,356.25
		<u>032-5400-5740</u>	CAPITAL OUTLAY BUILDINGS	145,700.00	1,050.00	146,750.00
		<u>035-331-3215</u>	SAVNS GRANT	-9,285.56	-4,642.78	-13,928.34
		<u>035-331-3217</u>	4173501 CORONA VIRUS EMER SU	-64,104.30	-1,798.91	-65,903.21
		<u>035-7409-6215</u>	SAVNS GRANT	9,285.56	4,642.78	13,928.34

Budget Adjustment Register

Packet: GLPKT06848 - COMMISSIONERS COURT 10/26

	<u>035-7409-6217</u>	4173501 CORONAVIRUS EMER SU	64,104.30	1,798.91	65,903.21	
	<u>049-7278-3340</u>	OPERATING EXPENSES	315.61	491.95	807.56	
	<u>051-7845-2010</u>	SOCIAL SECURITY	8,429.01	1,500.00	9,929.01	
	<u>090-340-4600</u>	DISTRICT ATTY ACCOUNT	-2,840.00	-5,642.64	-8,482.64	
	<u>090-7476-4990</u>	DIST ATTORNEY ACCOUNT	4,516.00	5,642.64	10,158.64	
	<u>092-7699-4891</u>	SCHOOL DISTRIBUTIONS	144,414.36	2,107.36	146,521.72	
	<u>101-1570-1600</u>	SALARIES PROBATION	739,268.87	159,052.94	898,321.81	
	<u>101-340-4930</u>	PAYROLL REIMBURSEMENT-ADULT	-907,545.87	-159,052.94	-1,066,598.81	
	<u>185-1586-1600</u>	SALARIES PROBATION	392,064.69	106,336.98	498,401.67	
	<u>185-340-4930</u>	PAYROLL REIMBURSEMENT-JUVEN	-556,352.41	-106,336.98	-662,689.39	
		<b>General 2020-2021 Total:</b>	<b>2,675,423.30</b>	<b>606,348.44</b>	<b>3,281,771.74</b>	
General 2021-2022	General Budget FY2022	<u>010-2560-5750</u>	CAPITAL OUTLAY-VEHICLES	0.00	42,859.35	42,859.35
		<u>022-6622-1050</u>	SALARIES	303,581.00	30,264.00	333,845.00
		<u>022-6622-2010</u>	SOCIAL SECURITY	30,974.54	2,315.20	33,289.74
		<u>022-6622-2020</u>	HEALTH INSURANCE	81,989.76	10,248.72	92,238.48
		<u>022-6622-2030</u>	RETIREMENT	61,341.73	4,585.00	65,926.73
		<u>022-6622-2040</u>	WORKERS COMPENSATION	8,452.00	839.92	9,291.92
		<u>022-6622-2060</u>	UNEMPLOYMENT INSURANCE	271.94	24.97	296.91
		<u>022-6622-4900</u>	MISCELLANEOUS	130,189.75	-48,277.81	81,911.94
		<b>General 2021-2022 Total:</b>	<b>616,800.72</b>	<b>42,859.35</b>	<b>659,660.07</b>	
		<b>Grand Total:</b>	<b>3,292,224.02</b>	<b>649,207.79</b>	<b>3,941,431.81</b>	

Fund Summary

Fund	Before	Adjustment	After
Budget Code:General 2020-2021 - General Budget FY2021 Fiscal: 2020-2021			
010	342,426.50	467,249.13	809,675.63
021	786,025.42	0.00	786,025.42
022	999,575.12	0.00	999,575.12
023	822,198.48	135,000.00	957,198.48
024	115,089.96	0.00	115,089.96
032	-212,162.44	0.00	-212,162.44
035	0.00	0.00	0.00
049	315.61	491.95	807.56
051	8,429.01	1,500.00	9,929.01
090	1,676.00	0.00	1,676.00
092	144,414.36	2,107.36	146,521.72
101	-168,277.00	0.00	-168,277.00
185	-164,287.72	0.00	-164,287.72
<b>Budget Code General 2020-2021 Total:</b>	<b>2,675,423.30</b>	<b>606,348.44</b>	<b>3,281,771.74</b>
Budget Code:General 2021-2022 - General Budget FY2022 Fiscal: 2021-2022			
010	0.00	42,859.35	42,859.35
022	616,800.72	0.00	616,800.72
<b>Budget Code General 2021-2022 Total:</b>	<b>616,800.72</b>	<b>42,859.35</b>	<b>659,660.07</b>
<b>Grand Total:</b>	<b>3,292,224.02</b>	<b>649,207.79</b>	<b>3,941,431.81</b>